

# STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.							
	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR REC / GFA REPORTED SPECIAL SESSION	\$ Difference Gov Rec Spec Sess to House Passed Reg Sess	\$ Difference Gov Rec Spec Sess to F&T-G Reported Reg Sess	\$ Difference Gov Rec Spec Sess to FY 2005 Budgeted	F&T-G REPORTED SPECIAL SESSION	\$ Difference F&T-G Reported Spec Sess to Gov Rec/GFA Reported Spec Sess
<b>LEGISLATIVE:</b>							
<b>EXAMINERS OF PUBLIC ACCTS</b>	10,466,948	9,966,948			(500,000)	9,966,948	
<b>LAW INSTITUTE, ALABAMA</b>	358,584	440,000			81,416	440,000	
<b>LEGISLATIVE COUNCIL</b> (1)	1,026,702	759,318			(267,384)	759,318	
<b>LEGISLATIVE FISCAL OFFICE</b> (13)	1,766,076	1,766,076				1,766,076	
<b>LEGISLATIVE REFERENCE SERVICE</b> (2)	2,365,943	2,365,943	136,746	136,746		2,365,943	
<b>LEGISLATURE</b> (3)	26,406,925	22,137,839	799,961	799,961	(4,269,086)	20,263,141	(1,874,698)
House Gov't Finance & Appropriations (min) (29)	57,195		(57,195)	(57,195)	(57,195)		
House Education Finance & Appropriations (min) (29)	57,195		(57,195)	(57,195)	(57,195)		
House Pro Tempore (min) (29)	57,195		(57,195)	(57,195)	(57,195)		
House Rules (min)	57,195		(57,195)	(57,195)	(57,195)		
House Majority Leader (min)	57,195		(57,195)	(57,195)	(57,195)		
House Minority Leader (min)	28,598		(28,598)	(28,598)	(28,598)		
House Judiciary (min)	57,195		(57,195)	(57,195)	(57,195)		
Permanent Municipal Govt Committee	5,338		(5,338)	(5,338)	(5,338)		
Reapportionment Committee (min)	76,260		(76,260)	(76,260)	(76,260)		
Office of Clerk of House (min)	849,505		(808,797)	(808,797)	(849,505)		
To be expended for a web-based program designed to facilitate the dissemination of information pertaining to the location of convicted sex offenders required to register pursuant to the Community Notification Act.						250,000	250,000
<b>OFFICE OF CLERK OF THE HOUSE</b>		1,064,646	1,064,646	1,064,646	1,064,646	1,064,646	
<b>OFFICE OF SPEAKER OF THE HOUSE</b>	669,331	669,331	(21,920)	(21,920)		669,331	
<b>OFFICE OF SENATE PRESIDENT PRO TEM</b> (5)	1,774,685	1,733,977		(216,545)	(40,708)	2,317,560	583,583
Senate Pro Tempore (min) (29)	323,724	323,724				650,000	326,276
Senate F&T-E (min) (29)	57,195	57,195				57,195	
Senate F&T-E (Deputy Chair) (min)	7,626	7,626					(7,626)
Senate F&T-G (min) (29)	57,195	57,195				57,195	
Senate F&T-G (Deputy Chair) (min)	38,130	38,130				38,130	
Senate Rules (min)	57,195	57,195				57,195	
Senate Rules (Deputy Chair) (min)	7,626	7,626					(7,626)
Senate Majority Leader (min)	57,195	57,195				57,195	
Senate Minority Leader (min)	28,598	28,598				35,000	6,402
Office of Dean of the Senate	28,598	28,598				35,000	6,402
Senate Judiciary (Deputy Chair) (min)	7,626	7,626					(7,626)
Senate Judiciary (min)	57,195	57,195				57,195	
Senate Fiscal Responsibility (min)	19,065	19,065					(19,065)
Senate EE&T (min)	7,626	7,626					(7,626)
\$35,000 allocation for each committee chair not listed above (min) [beginning with Special Session F&T-G Reported] (36)							
\$15,000 allocation for each committee vice-chair and/or deputy chair not listed above (min) [beginning with Special Session F&T-G Reported] (36)							
For legal expenses for the office of the President Pro Tempore (max)						250,000	250,000
For reimbursement for reasonable expenses per Senate office up to \$3,813 (4)	133,455	133,455		(216,545)		133,455	
<b>TOTAL LEGISLATIVE SGF :</b>	<b>44,835,194</b>	<b>40,904,078</b>	<b>1,979,433</b>	<b>1,762,888</b>	<b>(3,931,116)</b>	<b>39,612,963</b>	<b>(1,291,115)</b>

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<b>JUDICIAL:</b>							
<b>COURT OF CIVIL APPEALS</b> (15)	3,327,437	3,327,437				3,327,437	
<b>COURT OF CRIMINAL APPEALS</b> (14)	3,741,023	3,741,023				3,741,023	
<b>JUDICIAL INQUIRY COMM.</b> (16)	339,773	339,773				339,773	
<b>PROBATE JUDGES RETIREMENT FUND</b>	1,626,000	1,653,000			27,000	1,653,000	
<b>SUPREME COURT</b> (17)	7,904,694	7,904,694				7,904,694	
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000				200,000	
<b>SUPREME COURT LIBRARY</b> (18)	1,337,911	1,337,911				1,337,911	
<b>UNIFIED JUDICIAL SYSTEM</b> (6)	131,836,143	130,626,299	10,000,000		(1,209,844)	130,626,299	
Alabama Sentencing Commission	459,423	469,669	35,955	35,955	10,246	469,669	
<b>TOTAL JUDICIAL SGF:</b>	150,112,981	148,930,137	10,000,000		(1,182,844)	148,930,137	
<b>EXECUTIVE:</b>							
<b>ADJUSTMENT, BOARD OF</b> (30)	857,320	732,024			(125,296)	732,024	
<b>AGRICULTURAL CENTER BOARD</b>	606,499	606,499				606,499	
<b>AGRICULTURE &amp; INDUSTRIES, DEPARTMENT OF</b>	9,444,757	10,604,757	500,000	(130,000)	1,160,000	10,734,757	130,000
Fire ant eradication/research-AU	120,000	120,000		(80,000)		200,000	80,000
Meat Inspections (minimum)		200,000			200,000	200,000	
Farm & Ranch Lands Protection Program Federal Funds match		500,000	500,000	(50,000)	500,000	550,000	50,000
<b>ALABAMA TRUST FUND BOARD</b>	17,478	17,478				17,478	
<b>ARCHIVES AND HISTORY</b> (19)	2,473,623	1,473,623		(195,503)	(1,000,000)	1,669,126	195,503
Wallace Collection				(195,503)		195,503	195,503
<b>ATTORNEY GENERAL, OFFICE OF</b>	9,721,599	9,721,599		(50,000)		9,721,599	
Family Protection Unit				(50,000)			
<b>AUDITOR, STATE</b>	734,350	734,350				734,350	
<b>BUILDING COMMISSION</b>	155,497	155,497				155,497	
<b>CHILD ABUSE AND NEGLECT PREVENTION BOARD</b>						200,000	200,000
For VOCAL						100,000	100,000
<b>CHILDREN'S AFFAIRS, DEPT OF</b>	350,000	350,000	350,000	350,000		350,000	
<b>CHOCOLOCOCO CREEK WATERSHED</b>	18,397	18,397				18,397	
<b>CHOCTAWHATCHEE PEA &amp; YELLOW RIVER CON.</b>	261,458	261,458				261,458	
<b>CORRECTIONS, DEPARTMENT OF</b> (7)	277,993,075	304,883,692	(2,125,000)	4,783,692	26,890,617	304,883,692	
JF Ingram- capital outlay & equipment	15,000	15,000				15,000	
Community Corrections (minimum)	2,975,000	2,975,000	(2,225,000)	(2,225,000)		5,200,000	2,225,000
Hepatitis B and/or Hepatitis A and B vaccination		100,000	100,000		100,000	100,000	
<b>CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA</b>	1,954,086	1,954,086				1,954,086	
<b>DEVELOPMENT OFFICE, ALABAMA</b>	3,568,307	3,568,307				3,568,307	

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<b>DISTRICT ATTORNEYS (8)</b>	<b>26,126,220</b>	<b>27,791,525</b>	<b>1,350,000</b>	<b>75,000</b>	<b>1,665,305</b>	<b>27,791,525</b>	
1st Circuit	212,190	212,190				212,190	
2nd Circuit	212,442	212,442				212,442	
3rd Circuit	303,570	378,570	75,000		75,000	378,570	
4th Circuit	560,917	635,917	75,000		75,000	635,917	
5th Circuit	522,532	522,532				522,532	
6th Circuit	576,276	576,276				576,276	
7th Circuit	434,739	434,739				434,739	
8th Circuit	289,422	289,422				289,422	
9th Circuit	265,136	340,136	75,000		75,000	340,136	
10th Circuit	866,752	866,752				866,752	
11th Circuit	229,590	304,590	75,000		75,000	304,590	
12th Circuit	459,105	459,105				459,105	
13th Circuit	615,908	615,908				615,908	
14th Circuit	284,892	359,892	75,000	75,000	75,000	359,892	
15th Circuit	676,218	751,218	75,000		75,000	751,218	
16th Circuit	365,696	440,696	75,000		75,000	440,696	
17th Circuit	226,088	226,088				226,088	
18th Circuit	542,739	542,739				542,739	
19th Circuit	375,228	375,228				375,228	
20th Circuit	398,832	398,832				398,832	
21st Circuit	266,091	266,091				266,091	
22nd Circuit	282,667	357,667	75,000		75,000	357,667	
23rd Circuit	600,030	600,030				600,030	
24th Circuit	231,176	306,176	75,000		75,000	306,176	
25th Circuit	247,079	322,079	75,000		75,000	322,079	
26th Circuit	363,284	363,284				363,284	
27th Circuit	315,977	390,977	75,000		75,000	390,977	
28th Circuit	415,104	490,104	75,000		75,000	490,104	
29th Circuit	403,210	403,210				403,210	
30th Circuit	315,141	315,141				315,141	
31st Circuit	208,057	283,057	75,000		75,000	283,057	
32nd Circuit	288,102	288,102				288,102	
33rd Circuit	228,258	228,258				228,258	
34th Circuit	169,045	244,045	75,000		75,000	244,045	
35th Circuit	243,836	318,836	75,000		75,000	318,836	
36th Circuit	159,222	159,222				159,222	
37th Circuit	315,172	390,172	75,000		75,000	390,172	
38th Circuit	257,515	332,515	75,000		75,000	332,515	
39th Circuit	220,075	220,075				220,075	
40th Circuit	172,695	172,695				172,695	
41st Circuit	188,067	263,067	75,000		75,000	263,067	
Bessemer Cut-Off	208,720	208,720				208,720	
Travel Expenses of DA's	48,998	48,128			(870)	48,128	
Salaries of DA's	6,527,847	6,549,777			21,930	6,549,777	
Salaries of Supernum DA's	5,032,580	5,326,825			294,245	5,326,825	
<b>ECON. &amp; COMM. AFFAIRS, DEPT. OF (21)</b>	<b>12,282,774</b>	<b>11,282,774</b>		<b>(100,000)</b>	<b>(1,000,000)</b>	<b>11,382,774</b>	<b>100,000</b>
Regional Planning Commissions (min)	820,000	820,000				820,000	
Grants to 24 [FY 05] 22 [FY 06] community action agencies (min)	800,000	800,000				800,000	
Gov Task Force on Military Affairs	300,000	300,000				300,000	
Coosa-Al River Improvement Assoc				(100,000)		100,000	100,000

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<b>EMERGENCY MANAGEMENT AGENCY</b>	884,435	1,009,435		(120,000)	125,000	1,009,435	
Civil Air Patrol		125,000			125,000	125,000	
Early Warning Sirens				(120,000)			
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (20)</b>	4,518,131	4,518,131		(445,000)		4,518,131	
Concentrated Animal Feeding Operations	350,000	350,000				350,000	
<b>ETHICS COMMISSION</b>	914,846	1,016,446			101,600	1,016,446	
<b>FARMER'S MARKET AUTHORITY</b>	555,151	555,151				555,151	
<b>FINANCE, DEPT OF</b>	8,089,598	8,049,306			(40,292)	8,049,306	
Capitol Complex Revolving Fund	1,097,780				(1,097,780)		
<b>FINANCE-TELEPHONE REVOLVING FUND</b>	1,000,000	1,000,000				1,000,000	
<b>FORENSIC SCIENCES</b>	9,705,321	10,648,321			943,000	10,648,321	
<b>FORESTRY COMMISSION</b>	10,115,811	10,115,811		(308,061)		10,423,872	308,061
for rural & community fire protection	1,891,939	1,891,939		(108,061)		2,000,000	108,061
<b>GEOLOGICAL SURVEY</b>	1,763,664	1,763,664				1,763,664	
<b>GOVERNOR'S CONTINGENCY FUND</b>	250,000	250,000				250,000	
<b>GOVERNOR'S MANSION</b>	305,241	305,241				305,241	
<b>GOVERNOR'S OFFICE</b>	2,151,529	2,151,529				2,151,529	
<b>GOVERNOR'S OFFICE ON DISABILITY</b>	158,164	158,164				158,164	
<b>GOV OFFICE ON FAITH BASED &amp; COMMUNITY INITIATIVES (Office of Nat'l &amp; Community Service in FY 05)</b>	67,863	67,863				67,863	
<b>HEALTH, DEPARTMENT OF PUBLIC (28)</b>	65,968,331	63,301,925	100,000		(2,666,406)	63,301,925	
CHIP	18,692,183	18,700,000			7,817	18,700,000	
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750				3,741,750	
Frozen meals in the Medicaid Waiver program	600,000	600,000				600,000	
Al Drug Assistance Program (minimum to be expended) (28)	2,000,000	3,500,000			1,500,000	3,500,000	
For elderly protection	415,750	415,750				415,750	
Hepatitis B vaccine for children		100,000	100,000		100,000	100,000	
<b>HEALTH PLANNING AGENCY, STATE</b>	271,928	271,928				271,928	
<b>HISTORIC CHATTAHOOCHEE COMMISSION</b>				(25,000)			
<b>HISTORICAL COMMISSION, ALABAMA</b>	2,787,276	2,787,276				2,787,276	
Historical Commission	2,062,584	2,062,584				2,062,584	
Governor's Mansion & State Capitol	724,692	724,692				724,692	
<b>HOLOCAUST COMMISSION, ALABAMA</b>				(10,000)		10,000	10,000
<b>HOMELAND SECURITY, OFFICE OF</b>	350,000	250,000	250,000		(100,000)	250,000	
<b>HUMAN RESOURCES</b>	91,911,833	93,249,465	2,337,632	2,337,632	1,337,632	93,474,465	225,000
Southeast Alabama Child Advocacy Center						25,000	25,000
<b>INDIAN AFFAIRS</b>	150,904	150,904				150,904	
<b>INDUSTRIAL RELATIONS, DEPT. OF</b>	499,545	499,545				499,545	

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<b>LABOR, DEPARTMENT OF</b>	314,658	314,658				314,658	
<b>Lt GOVERNOR, OFFICE OF</b> <sup>(9)</sup>	1,045,686	678,253			(367,433)	678,253	
<b>MEDICAID AGENCY, AL</b>	364,440,334	429,440,334			65,000,000	429,440,334	
<b>MENTAL HEALTH, DEPARTMENT</b>	111,981,440	115,730,503	5,000,000	5,000,000	3,749,063	115,730,503	
<b>MILITARY DEPARTMENT</b>	3,644,072	3,644,072				3,644,072	
<b>OIL &amp; GAS BOARD</b> <sup>(27)</sup>	2,212,127	2,412,127			200,000	2,412,127	
<b>PARDONS &amp; PAROLES, BOARD OF</b>	24,342,534	29,616,962			5,274,428	29,616,962	
<b>PENNY TRUST FUND</b>	300,000	300,000				300,000	
<b>PROSECUTION SERVICES, OFFICE OF</b>	331,824	331,824				331,824	
<b>PUBLIC SAFETY, DEPARTMENT</b>	57,346,331	47,737,915		10,000,000	(9,608,416)	47,737,915	
<b>REHABILITATION SERVICES DEPARTMENT</b>	1,839,557	987,658			(851,899)	987,658	
<b>REVENUE DEPARTMENT</b>	363,690	363,690				363,690	
<b>SECRETARY OF STATE</b>	1,593,663	1,593,683			20	1,593,683	
Help America Vote Fund	493,000				(493,000)		
<b>SENIOR SERVICES, DEPARTMENT OF</b>	11,828,377	14,893,777	1,000,000	(402,000)	3,065,400	15,295,777	402,000
Medicaid Waiver	6,094,479	7,911,879	500,000	(100,000)	1,817,400	7,911,879	
RSVP	100,000			(300,000)	(100,000)	300,000	300,000
Senior Rx	1,350,000	1,998,000	500,000	(2,000)	648,000	2,000,000	2,000
Care Assurance Systems for Aging						100,000	100,000
<b>SOIL &amp; WATER CONSERVATION COMMITTEE STATE</b>	1,578,544	1,778,544		(200,000)	200,000	1,978,544	200,000
Minimum to each of 67 districts	5,000	5,000				5,000	
R C & D Program	587,500	587,500		(200,000)		787,500	200,000
<b>SURFACE MINING COMMISSION</b>	437,729	437,729		(100,000)		537,729	100,000
<b>TENN-TOM WATERWAY DEVELOPMENT AUTHORITY</b>		100,000			100,000	100,000	
<b>TREASURER, STATE</b>	2,458,836	2,458,836				2,458,836	
<b>UNIFORM COMMISSION ON STATE LAWS</b>		34,134	34,134		34,134	34,134	
<b>VETERANS AFFAIRS, DEPARTMENT OF</b>	2,742,854	2,742,854				2,742,854	
<b>WOMEN'S COMMISSION, ALABAMA</b>	14,865	14,865				14,865	
<b>YOUTH SERVICES, DEPARTMENT OF</b>	16,540,233	16,254,316			(285,917)	16,254,316	
Boot camps	4,271,836	4,271,836				4,271,836	
<b>TOTAL EXECUTIVE SGF:</b>	1,154,342,365	1,248,142,905	8,796,766	20,460,760	93,800,540	1,250,013,469	1,870,564

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<b>OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF</b>							
ARREST OF ABSCONDING FELONS	58,334	58,334				58,334	
AUTOMATIC APPEAL EXPENSE	79	79				79	
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588			(88,262)	4,211,588	
COURT COSTS - ACT 558, 1957	193	193				193	
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455				355,455	
ELECTION EXPENSES	6,570,150	6,570,150				6,570,150	
EMERGENCY FUND, DEPARTMENTAL (10)	7,390,623	8,500,000	(1,500,000)	500,000	1,109,377	8,500,000	
FAIR TRIAL TAX TRANSFER (22)	28,960,789	18,960,789			(10,000,000)	18,960,789	
FEEDING OF PRISONERS (26)	6,886,704	7,012,000			125,296	7,012,000	
DEPARTMENT OF FINANCE - CMIA	500,000	500,000				500,000	
FINANCE- FEMA (23)	20,811,581	19,000,000			(1,811,581)	19,000,000	
FREDDIE LEE GAINES	100,000	100,000				100,000	
GOV CONFERENCE, NATIONAL	192,469	192,469				192,469	
GOVERNOR'S COUNCILLOR			(18,000)				
GOV PROCLAMATION EXPENSES (24)	700,000	500,000			(200,000)	500,000	
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400				14,400	
LAW ENFORCEMENT FUND (25)	80,000	80,000				80,000	
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930				1,930	
MILITARY- EMERG ACTIVE DUTY (32)	683,500	482,500			(201,000)	482,500	
PRINTING OF CODE SUPPLEMENTS-L.R.S. (11)	179,175	146,802			(32,373)	146,802	
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071				117,071	
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867				427,867	
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN		1,000,000	1,000,000		1,000,000	1,000,000	
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000				200,000	
REGISTRATION OF VOTERS	2,702,000	2,702,000				2,702,000	
REMOVAL OF PRISONERS	747,856	747,856				747,856	
<b>TOTAL OTHER GENERAL FUND:</b>	<b>81,980,026</b>	<b>71,881,483</b>	<b>(518,000)</b>	<b>500,000</b>	<b>(10,098,543)</b>	<b>71,881,483</b>	
BONDED INDEBTEDNESS (31)	40,426,091				(40,426,091)		
Reserve (included in BONDED INDEBTEDNESS total above)	15,609,291				(15,609,291)		
SEIB (health insurance increase for agencies) (35)		2,550,000	(2,220,000)	(2,220,000)	2,550,000	2,550,000	
ERS (retirement increase for agencies)			(5,500,000)	(5,500,000)			
4% pay raise for FY 06 (34)		21,500,000			21,500,000	21,500,000	
Finance Dept. for payroll conversion from biweekly to semi-monthly (max am't)		1,500,000	1,500,000		1,500,000	1,500,000	
<b>SUB-TOTAL GENERAL FUND</b>	<b>1,471,696,657</b>	<b>1,533,908,603</b>	<b>12,538,199</b>	<b>15,003,648</b>	<b>62,211,946</b>	<b>1,534,488,052</b>	<b>579,449</b>
<b>SEPARATE BILLS FOR NON-STATE AGENCIES</b>							
CHILDREN'S ADVOCACY CENTERS	840,600	840,600		(50,000)		840,600	
For Southeast Al Children Advocacy Center				(50,000)			
COALITION AGAINST DOMESTIC VIOLENCE	503,583	503,583				503,583	
<b>TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):</b>	<b>1,344,183</b>	<b>1,344,183</b>		<b>(50,000)</b>		<b>1,344,183</b>	
<b>TOTAL STATE GENERAL FUND (12)</b>	<b>1,473,040,840</b>	<b>1,535,252,786</b>	<b>12,538,199</b>	<b>14,953,648</b>	<b>62,211,946</b>	<b>1,535,832,235</b>	<b>579,449</b>
Additional expenditures from SGF (see Footnote No. 12)	5,622,913	2,794,000			(2,828,913)	2,794,000	
<b>GRAND TOTAL SGF</b>	<b>1,478,663,753</b>	<b>1,538,046,786</b>	<b>12,538,199</b>	<b>14,953,648</b>	<b>59,383,033</b>	<b>1,538,626,235</b>	<b>579,449</b>

# STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.							
	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR REC / GFA REPORTED SPECIAL SESSION	\$ Difference Gov Rec Spec Sess to House Passed Reg Sess	\$ Difference Gov Rec Spec Sess to F&T-G Reported Reg Sess	\$ Difference Gov Rec Spec Sess to FY 2005 Budgeted	F&T-G REPORTED SPECIAL SESSION	\$ Difference F&T-G Reported Spec Sess to Gov Rec/GFA Reported Spec Sess
<b>SGF CONDITIONAL APPROPRIATIONS :</b>							
ACADEMY OF HONOR	1,146				(1,146)		
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493				(607,493)		
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456				(8,456)		
AGRICULTURE MUSEUM BOARD	33,322			(33,322)	(33,322)	33,322	33,322
CAHABA ADVISORY COMMISSION	88,089			(88,089)	(88,089)	88,089	88,089
CAHABA TRACE COMMISSION				(5,000)		5,000	5,000
CHILD ABUSE & NEGLECT PREVENTION BOARD				(200,000)		200,000	200,000
CHILDREN'S AFFAIRS, DEPT OF				(250,000)			
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	10,000,000	10,000,000	(10,000,000)	(10,000,000)	10,000,000	
AL ST PORT AUTHORITY	3,500,000	3,500,000				3,500,000	
ECONOMIC & COMMUNITY AFFAIRS, DEPARTMENT OF (for legal fees in interstate water dispute) (FY 05 released)	1,000,000	1,500,000		500,000	500,000	1,500,000	
ELK RIVER DEVELOPMENT COMMISSION	4,825				(4,825)		
FEMA	3,142,739				(3,142,739)		
FORENSIC SCIENCES, DEPT OF (33)		1,700,000	1,700,000	(3,300,000)	1,700,000	1,700,000	
FOREST FIRE FUND, EMERGENCY	180,000	180,000				180,000	
GORGAS MEMORIAL BOARD	5,553				(5,553)		
GOVERNOR'S COUNCILLOR		18,000	18,000		18,000	18,000	
HISTORIC BLAKELEY	94,050			(94,050)	(94,050)	94,050	94,050
HISTORIC CHATTAHOOCHEE COMMISSION	40,574			(40,574)	(40,574)	40,574	40,574
HISTORIC IRONWORKS (Tannehill)	50,000			(50,000)	(50,000)	50,000	50,000
HISTORICAL COMMISSION- Donnell House				(20,000)		20,000	20,000
HUMAN RESOURCES DEPARTMENT		5,000,000	5,000,000	(8,200,000)	5,000,000	5,000,000	
INDIAN AFFAIRS COMMISSION	49,096				(49,096)		
MEDICAID	20,000,000	10,000,000	10,000,000	(10,000,000)	(10,000,000)	10,000,000	
MEN'S HALL FAME	4,704				(4,704)		
MENTAL HEALTH, DEPARTMENT		6,500,000	6,500,000		6,500,000	6,500,000	
MOTOR SPORTS HALL OF FAME	36,081				(36,081)		
MUSIC HALL OF FAME	81,279			(81,279)	(81,279)	81,279	81,279
OIL & GAS BOARD (released)	400,000				(400,000)		
PUBLIC HEALTH DEPARTMENT		2,500,000	2,500,000		2,500,000	2,500,000	
SENIOR CITIZENS HALL OF FAME	3,836				(3,836)		
SOIL & WATER CONSERVATION COMMITTEE STATE - RC&D PROGRAM		400,000	400,000	400,000	400,000	400,000	
SPORTS HALL OF FAME	68,750				(68,750)		
ST STEPHENS HISTORICAL	60,313			(60,313)	(60,313)	60,313	60,313
UNIFIED JUDICIAL SYSTEM	10,000,000				(10,000,000)		
WOMEN'S HALL OF FAME	3,160				(3,160)		
STATE EMPLOYEES' PAY RAISE (additional up to 2%)		10,000,000	10,000,000		10,000,000	10,000,000	
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>59,463,466</b>	<b>51,298,000</b>	<b>46,118,000</b>	<b>(31,522,627)</b>	<b>(8,165,466)</b>	<b>51,970,627</b>	<b>672,627</b>

## FOOTNOTES:

(1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting. In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006 for National Speakers Conference at Point Clear in CY 06. The 2005 Special Session Governor Recommended for FY 2006 in Sec. 21 reappropriates for FY 06 any FY 05 \$ reverted and in Sec. 22 provides that these funds shall be expended for expenses related to the 2006 National Speakers Conference to be held in Alabama.

(2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05. In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Special Session Governor Recommended for FY 2006 does not contain reappropriation language.

(3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below) and excludes \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Senate Pro Tem- see footnote (4). In the 2005 Regular Session, beginning with GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. Of the reappropriated amount \$20,000 was to be for the National Legislative Services and Security Association to be held in Alabama in 2007. In the 2005 Special Session Governor Recommended for FY 2006 there is no reappropriation of legislative funds except Sec. 21 reappropriates \$20,000 of FY 05 \$ reverted for FY 06 and Sec. 22 provides that this \$20,000 shall be expended solely for the purpose of planning and expenditures for the annual meeting of the National Legislative Services and Security Association to be held in Alabama in 2007. Beginning in Special Session F&T-G Reported FY 05 reverted \$ is reappropriated for FY 06 and \$20,000 of the Legislature's FY 06 appropriation is earmarked for the National Legislative Services and Security Association meeting to be held in Alabama in 2007.

(4) Transferred from Legislature- Office of Secretary of Senate in FY 05. In 2005 Regular Session the amount to be distributed in FY 06 was increased to \$10,000 per Senate Office in F&T-G Sub. Beginning in the Special Session F&T-G Reported the offices of Senate Districts 13,17 and 31 are excluded.

(5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 transferred from Legislature- Office of Secretary of Senate (see footnote (4)). In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Special Session Governor Recommended for FY 2006 does not contain reappropriation language.

(6) For FY 05 \$13,340,250 is conditioned on enactment of HB 308 (which was enacted) and at least \$2,800,000 is "to be made available to be expended" for jury trials upon enactment of HB 308. For FY 06, beginning in the GF&A Committee Sub in 2005 Regular Session, "at least \$2,800,000 shall be available for jury trial expenses." This language is also in 2005 Special Session Governor Recommended for FY 06.

(7) FY 05 includes \$20 million conditional released and \$500,000 supplemental per Act 05-68.

(8) FY 05 includes \$717,580 more than original appropriation for Supernumerary D.A.s. The 2005 Regular Session F&T-G Sub added \$75,000 each to Regular Session Governor's Recommended/House Passed for 17 circuits (for a total of \$1,275,000) and added language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." The 2005 Special Session Governor Recommended retained the Regular Session F&T-G funding and language and added \$75,000 to one additional circuit (for a total of \$1,350,000 more than the Regular Session House Passed).

(9) FY 05 includes \$354,605 of reverted FY 04 \$ reappropriated for FY 05.

(10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05. In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Special Session Governor Recommended for FY 2006 does not contain reappropriation language.

(11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.



(12) FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,622,913 excluded. FY 06 totals exclude \$214,000 Finance Dept. receipts, \$80,000 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,794,000 excluded.

(13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05.

(14) For FY 05 \$367,650 is conditioned upon enactment of HB 308 (which was enacted).

(15) For FY 05 \$324,900 is conditioned upon enactment of HB 308 (which was enacted).

(16) For FY 05 \$34,500 is conditioned upon enactment of HB 308 (which was enacted).

(17) For FY 05 \$796,800 is conditioned upon enactment of HB 308 (which was enacted).

(18) For FY 05 \$135,900 is conditioned upon enactment of HB 308 (which was enacted).

(19) For FY 05 \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building. This conditional has been released.

(20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc. Beginning in Special Session F&T-G Reported the appropriation to the Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.

(22) FY 05 includes \$3.8 million more than original estimated appropriation.

(23) FY 05 includes \$15,811,581 more than original estimated appropriation.

(24) FY 05 is \$200,000 more than original estimated appropriation.

(25) FY 05 is \$80,000 more than original estimated appropriation.

(26) FY 05 is \$250,000 more than original estimated appropriation.

(27) FY 05 includes \$400,000 conditional released.

(28) FY 05 includes \$1 million supplemental for AIDS Drug Assistance Program per Act 05-68.

(29) In the 2005 Regular Session, beginning with the GFA Sub, FY 05 unexpended GF \$ was to be reappropriated for FY 2006. The 2005 Regular Session Governor Recommended for FY 2006 contains no reappropriation language.

(30) FY 05 is \$125,296 more than original estimated appropriation.

(31) FY 05 is \$1 more than original estimated appropriation.

(32) FY 05 is \$201,000 more than original estimated appropriation.

(33) \$700,000 is conditioned on the sale of the Forensic Sciences Building on the campus of UAB, the recommendation of the Director of Finance and the approval of the Governor.

(34) This appropriation was for the 27th pay period in the 2005 Regular Session House Passed.

(35) FY 05 SEIB employer rate is \$650 per mo per employee. 2005 Regular Session Governor Recommended stated intent that the rate be maintained at the FY 2005 rate for FY 2006. The 2005 Regular Session House Passed deleted the rate language and added an appropriation of \$4,770,000 for payment of employer rate increases. The 2005 Regular Session F&T-G Committee Reported retained the House Passed language and appropriation. The 2005 Special Session Governor Recommended for FY 06 sets the employer rate @ \$668 per mo per employee and includes \$2,550,000 in funding.

(36) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council prior to the beginning FY 2006.